

RFP ATTACHMENT C

	WoRC	FSET PROGRAM	FSET SUPPORTIVE SERVICES
BLAINE/HILL/LIBERTY	\$ 79,350		
CARBON-STILLWATER-SWEETGRASS	\$ 55,000		
DAWSON/RICHLAND COMBINATION*	\$ 110,000		
FERGUS COMBINATION	\$ 71,415		
MISSOULA	\$ 730,020	\$ 173,188	\$ 26,312
RAVALLI	\$ 105,800		

* This combination is being funded to ensure that full-time offices will be maintained in both Sidney and Glendive and that a full-time case manager will preside in each office. The plan that is submitted should reflect this. If at any time the contractor proposes to the Department and the Department approves a plan to operate one of the locations as a satellite office, funding will be adjusted to remove the related operational costs.

Should WoRC funding be redetermined prior to or during the contract year, the successful bidders will have to submit new fiscal sections.

WoRC contracts are reviewed quarterly. If participant numbers rise to a level of 30 or more for a consistent period of 3 or more months, additional monies may be added to the contract to cover increased costs.